

**ANNUAL PROCUREMENT PLAN FOR FY 2016 (SUPPLEMENTAL # 3) THIRD QUARTER**

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget (Php)			REMARKS (Brief description of Program Project)				
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	MODE	CO					
	INSTALLATION OF IT EQUIPMENT	MMD	PUBLIC BIDDING															1,000,000.00		1,000,000.00			
	PURCHASE OF IT EQUIPMENT	VMD/SBD	PUBLIC BIDDING															650,000.00		650,000.00			GF
	PURCHASE OF AMBULANCE	MHD	PUBLIC BIDDING															4,000,000.00		4,000,000.00			
	PURCHASE OF MEDICINES	MHD	PUBLIC BIDDING															1,400,000.00	1,400,000.00				
	PURCHASE OF 2 UNITS SPEEDDATS	MAGRD	PUBLIC BIDDING															1,400,000.00		1,400,000.00			
	INSTALLATION OF CCTV	MMD	PUBLIC BIDDING															1,500,000.00		1,500,000.00			
	RENOVATION OF VICE MAYORS OFFICE	VMD	PUBLIC BIDDING															250,000.00		250,000.00			
	RENOVATION OF SB COMFORT ROOM	VMD	SMALL VALUE PROC															40,000.00		40,000.00			
	RENOVATION OF SB SEC. OFFICE	VMD	PUBLIC BIDDING															350,000.00		350,000.00			
	PURCHASE OF HEAVY EQUIPMENT	MED	PUBLIC BIDDING															8,700,000.00		8,700,000.00			
	PURCHASE OF 2 UNITS 1 BAGGER																						
	CONCRETE MIXER	MED	PUBLIC BIDDING															200,000.00		200,000.00			
	REP/REPLACEMENT OF BUSTED LIGHT	MED	PB/DIRECT CONT.															200,000.00		200,000.00			
	INSTALLATION OF TRANSFORMER	MED	PB/DIRECT CONT.															550,000.00		550,000.00			
	INSTALL OF INTEG. SOLAR LIGHTS	MED	PUBLIC BIDDING															900,000.00		900,000.00			
	CONST. OF MUN. TOILET-MUN. PLAZA	MED	PUBLIC BIDDING															1,500,000.00		1,500,000.00			
	IMPROVEMENT OF MUNICIPAL STAGE	MED	PUBLIC BIDDING															2,000,000.00		2,000,000.00			
	CONST. OF DRAINAGE W/ COVER	MED	PUBLIC BIDDING															1,500,000.00		1,500,000.00			
	INSTALL OF CHILDREN PLAYGROUND	MED	PUBLIC BIDDING															625,320.00		625,320.00			
	CONST. OF PERIMETER FENCE	MED	PUBLIC BIDDING															1,252,751.75		1,252,751.75			
	EMBANKMENT OF MUN. PLAZA	MED	PUBLIC BIDDING															573,000.00		573,000.00			
	EXPANSION OF INAWAYAN WATER SYSTEM	MED	PUBLIC BIDDING															381,000.00		381,000.00			

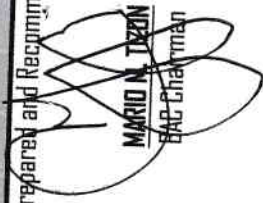
Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)		REMARKS (Brief description of Program Project)	
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total	MUDE		CO
	PURCHASE OF FURNITURE/FIXTURE	VMD	PUBLIC BIDDING														150,000.00		150,000.00	
	PHOTOCOPIER	VMD	PUBLIC BIDDING														20,000.00		20,000.00	
	PURCHAS OF APPLIANCES	VMD	PUBLIC BIDDING														25,000.00		25,000.00	
	PURCHASE OF AIRCONDITION	SBD	PUBLIC BIDDING														270,000.00		270,000.00	
	ROUTER AND IT ACCESSORIES	SBD	SMALL VALUE PROC														10,000.00	10,000.00		
	FURNITURES AND FIXTURES	SB-SEC	PUBLIC BIDDING														100,000.00		100,000.00	
	FAX MACHINE	SB-SEC	SMALL VALUE PROC														10,000.00		10,000.00	
	MIS-SUPPLIES/FOODSTUFF/CATERIN	VMD	DIRECT CONT/SVP														114,183.14	114,183.14		
	OPERATION OF ECON ENTERPRISES	LEEM	SMALL VALUE PROC														62,000.00		62,000.00	
	SEMINARS/TRNG - CATERING SER.	MAGRD	SVP/DIRECT CONT.														70,000.00	70,000.00		
	PROC OF PLANTING MAT/FARM SUPP	MAGRD	PUBLIC BIDDING														580,000.00	580,000.00		
	PROCUREMENT OF BILLBOARD	MAGRD	SMALL VALUE PROC														15,000.00	15,000.00		
	PROCUREMENT OF FUEL	MAGRD	SMALL VALUE PROC														24,000.00	24,000.00		
	TRAINING ON BREAD AND PASTRY	LEEM	SCP/DIRECT CONT.														16,000.00	16,000.00		
	TRAINING ON SMAW	LEEM	SVP/DIRECT CONT.														42,000.00	42,000.00		
	TRAINING ON AUTOMOTIVE	LEEM	SVP/DIRECT CONT.														43,500.00	43,500.00		
	TRAINING ON CARPENTRY	LEEM	SVP/DIRECT CONT.														45,737.20	45,737.20		
	TRAINING ON PLUMBING	LEEM	SVP/DIRECT CONT.														67,340.00	67,340.00		
	MINI SKILLS OLYMPICS AND FORUM	LEEM	SVP/DIRECT CONT.														60,000.00	60,000.00		
	BASIC COMPUTER LITERACY TRNG.	LEEM	SVP/DIRECT CONT.														36,000.00	36,000.00		
	FUEL AND LUBRICANTS	LEEM	PUBLIC BIDDING														800,000.00	800,000.00		

Code (PAP)	Procurement Program/Project	PMO/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget (Php)			REMARKS (Brief description of Program Project)	
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	MODE	EO		
	SPAREPARTS/SUPPLIES & MAT.	LEEM	SVP/DIRECT CONT														300,000.00	300,000.00		
	MACHINING	LEEM	SVP/DIRECT CONT														100,000.00	100,000.00		
	FUEL AND LUBRICANTS	LEEM	PUBLIC BIDDING														300,000.00	300,000.00		
	SPAREPARTS/SUPPLIES & MAT.	LEEM	SVP/DIRECT CONT														1,625,200.00	1,625,200.00		
	MACHINING	LEEM	SVP/DIRECT CONT														74,800.00	74,800.00		
	PURCHASE OF DRUGS AND MEDICINE	MHO	PUBLIC BIDDING																	
	PURCHASE OF AMBULANCE	MHO	PUBLIC BIDDING														1,541,000.00	1,541,000.00		
	CAP BLDG. OF BRGY. HEALTH WORKER	MHO	SVP/DIRECT CONT														1,541,000.00	1,541,000.00		
	ELECTRIFYING OF NEW BLDG	MHO	DIRECT CONTRACTING														119,000.00	119,000.00		1,541,000.00
	MEALS AND SNACKS	MHO	SVP/DIRECT CONT														56,000.00	56,000.00		
	PRIMARY LINES	MHO	PUBLIC BIDDING														25,000.00	25,000.00		56,000.00
	ESTAB. OF WILDLIFE/TRNG./PROD.	MDRRMC	PB/SVP														250,000.00	250,000.00		250,000.00
	RESPONDERS UNIFORM	MDRRMC	SMALL VALUE PROC														235,000.00	235,000.00		
	RESCUE & MEDICAL EQUIPMENT	MDRRMC	PUBLIC BIDDING														50,000.00	50,000.00		
	DISASTER PREP.-MEALS & SNACKS	MDRRMC	SVP/DIRECT CONT														400,000.00	400,000.00		
	TWO UNITS ONE BAGGER MIXER	MDRRMC	SMALL VALUE PROC														200,000.00	200,000.00		
	COMBINATION TOOL-EXTRICATION	MDRRMC	PUBLIC BIDDING														74,615.11	74,615.11		74,615.11
	STREETLIGHTS	MDRRMC	PUBLIC BIDDING														1,506,826.87	1,506,826.87		1,506,826.87
	CONTS. OF DRAINAGE-CIRIACO	MDRRMC	PUBLIC BIDDING														1,300,000.00	1,300,000.00		1,300,000.00
	BOODY-INERT OF NHS	MDRRMC	PUBLIC BIDDING														3,184,607.01	3,184,607.01		3,184,607.01
	TWO UNITS ONE BAGGER MIXER	MDRRMC	PUBLIC BIDDING														105,384.89	105,384.89		105,384.89
	SALINTUBIG PROJ.-JOSE RIZAL	MED	PUBLIC BIDDING														3,000,000.00	3,000,000.00		3,000,000.00
	SALINTUBIG PROJ.-MELLA	MED	PUBLIC BIDDING														3,000,000.00	3,000,000.00		3,000,000.00
	SALINTUBIG PROJ.-SALUDICON	MED	PUBLIC BIDDING														2,000,000.00	2,000,000.00		2,000,000.00
	SALINTUBIG PROJ.-MATULUNGAN	MED	PUBLIC BIDDING														2,000,000.00	2,000,000.00		2,000,000.00
	SALINTUBIG PROJ.-INAWAYAN	MED	PUBLIC BIDDING														2,000,000.00	2,000,000.00		2,000,000.00
	CONTINUING APPROPRIATIONS:																2,000,000.00	2,000,000.00		2,000,000.00
	MAKESHIFT-KINDERGARTEN-JOSE RIZ	LSB-N	SMALL VALUE PROC														81,990.00	81,990.00		81,990.00
	MAKESHIFT-TIBOLO ELEM.SCHOOL		SMALL VALUE PROC														50,924.68	50,924.68		50,924.68
	MAKESHIFT-KINDER-TUDAYA ES		SMALL VALUE PROC														2,149.00	2,149.00		2,149.00
	MAKESHIFT-POBPOG ELEM SCHOOL		SMALL VALUE PROC														37,230.00	37,230.00		37,230.00
	POBPOG ELEM SCHOOL-CR		SMALL VALUE PROC														18,668.30	18,668.30		18,668.30
	FURNITURE AND FIXTURE-TABLES		SMALL VALUE PROC														850.00	850.00		850.00
	FURNITURE AND FIXTURE-MOLD TECH		SMALL VALUE PROC														5,841.50	5,841.50		5,841.50

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget (Php)			REMARKS			
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Source of Funds	Total	MODE		CD		
LCD-DLP			SMALL VALUE PROC.														25,015.00		25,015.00			
AC/DC PORTABLE WELDING MACHIN																						
FOR FEDERICO YAP NHS			SMALL VALUE PROC.														15,000.00		15,000.00			
REHAB I CLASSROOM- MADRASA DARDON			SMALL VALUE PROC.														50,000.00		50,000.00			
VARIOUS SCHOOLS REPAINTING			SMALL VALUE PROC.														60,000.00		60,000.00			
REPAINTING OF ROOF - P. GUAVA DARD			SMALL VALUE PROC.														15,000.00		15,000.00			
MAKESHIFT- CORONON CLASSROOM			SMALL VALUE PROC.														11,511.03		11,511.03			
COMP. OF CLASSROOM TUDAYA NHS			SMALL VALUE PROC.														27,775.00		27,775.00			
CONST. OF C.R. TUDAYA NHS			SMALL VALUE PROC.														11,646.95		11,646.95			
TABLES & BLACKBOARD- CORONON HS			SMALL VALUE PROC.														1,596.68		1,596.68			
FABRICATION OF TABLE- JOSE RIZ- NHS			SMALL VALUE PROC.														12,514.50		12,514.50			
REWRING OF 4 CLASSROOM- IODONG ES			SMALL VALUE PROC.														15,975.30		15,975.30			
REP/MAINT- VARIOUS SCHOOLS			SMALL VALUE PROC.														30,000.00		30,000.00			
FINANCIAL ASSISTANCE- ALS			SMALL VALUE PROC.														30,000.00		30,000.00			
ALS MONITORING & EVALUATION			SMALL VALUE PROC.														4,000.00		4,000.00			
ARAW NG STA. CRUZ			SMALL VALUE PROC.														50,000.00		50,000.00			
PROVINCIAL MEET			SMALL VALUE PROC.														150,000.00		150,000.00			
SPORTS DEVELOPMENT PROGRAM			SMALL VALUE PROC.														30,000.00		30,000.00			
CONST. OF FEEDING CENTER- LANGAN			SMALL VALUE PROC.														40,000.00		40,000.00			
PUR. OF ELECTRIC STAND FAN			SMALL VALUE PROC.														10,000.00		10,000.00			
TRAINING EXP. - BATANG PINDY		LSB-S	SVP/DIRECT CONT														9,171.03		9,171.03			
ARAW NG STA. CRUZ			SVP/DIRECT CONT														100,000.00		100,000.00			
PROVINCIAL MEET			PUBLIC BIDDING														250,000.00		250,000.00			
PURCHASE OF 3 IN 1 PRINTER			SMALL VALUE PROC.														5,000.00		5,000.00			
PURCHASE OF AIRCONDITIONER			SMALL VALUE PROC.														25,000.00		25,000.00			
PURCHASE OF GAS RANGE AND WALL			SMALL VALUE PROC.														70,000.00		70,000.00			
MOUNT RANGE & REF. - SCNHS			SMALL VALUE PROC.																			
RENOVATION OF MPB KITCHEN			SMALL VALUE PROC.														101,031.00		101,031.00			
ARAW NG STA CRUZ			SVP/DIRECT CONT														150,000.00		150,000.00			
PROVINCIAL MEET			PR/SVP														250,000.00		250,000.00			
SPORTS DEVELOPMENT PROGRAM			SMALL VALUE PROC.														50,000.00		50,000.00			
PURCHASE of 3 in 1 PRINTER			SMALL VALUE PROC.														5,000.00		5,000.00			


Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget (Php)		REMARKS	
				Jan	Feb	Mar	April	May	June	July	Aug.	Sept.	Oct	Nov.	Dec.	Total	MODE		
	PURCHASE OF AIRCONDITION UNIT	LSB-S	SMALL VALUE PROC														25,000.00	CO	(Brief description of Program Project)
	INSTALL OF DIST TRANSFORMER		SMALL VALUE PROC														3,002.83		
	PURCHASE OF 2 UNITS DESKTOP																		
	COMPUTER																		
	ONE UNIT PRINTER-1565	VMD	SMALL VALUE PROC														36,000.00		
		VMD	SMALL VALUE PROC														14,000.00		
	PERSONS W/DISABILITY	MSWD	SVP/DIRECT CONT																
	CAPABILITY BLDG. PROGRAM	MSWD	SVP/DIRECT CONT														150,000.00		
	ORGANIC DEMO FARM & LEARNING CE	MAGRO	PUBLIC BIDDING/SVP														100,000.00		
																	420,000.00		
	SUPPLIES-FILIARIASIS	MHD	SMALL VALUE PROC																
																	50,000.00		
	PERIMETER FENCE - IDENTIFIED SCHD	DEPED	PUBLIC BIDDING																
	TRANSFORMER-IDENTIFIED SCHOOLS	DEPED	PUBLIC BIDDING														1,000,000.00		
																	600,000.00		
	OFFICE EQUIPMENT/SUPPLIES	MLGDD	SMALL VALUE PROC														100,000.00		
																	6,872,188.77		
																	10,013,366.18		
																	50,808,802.58		

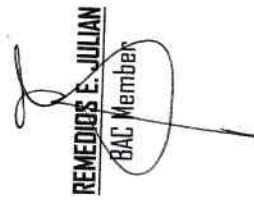
Prepared and Recommended by:

  
**MARIO N. IZON**  
 BAC Chairman

  
**ROBERTO G. FLORENTINO**  
 BAC Member

  
**DORIS E. TUNGAL**  
 BAC Member

  
**DR. RAYGENE M. MABROÑERO**  
 BAC Member

  
**REMEDIOS E. JULIAN**  
 BAC Member

Approved by:

  
**ALEXIS C. ALMENDRAS**  
 Municipal Mayor/Head of Procuring Entity(HOPE)