

Code (FAP)	Procurement Program/Project	PMD/ End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)		REMARKS		
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		Total	MODE		CO	
CENTINILING APPROPRIATIONS																					
	BENCH	MTU	SMALL VALUE PROC															C.I.	10,000.00	10,000.00	
	STAINLESS BENCH		SMALL VALUE PROC																60,000.00	60,000.00	
	ONE UNIT LAPTOP		PUBLIC BIDDING																35,000.00	35,000.00	
	IT EQUIPMENT & SOFTWARE		SMALL VALUE PROC																6,000.00	6,000.00	
	CCTV		SMALL VALUE PROC																20,000.00	20,000.00	
	LAPTOP		PUBLIC BIDDING																35,000.00	35,000.00	
	UPS		PUBLIC BIDDING																75,000.00	75,000.00	
	MOTOR VEHICLES		PUBLIC BIDDING																123,000.00	123,000.00	
	FURNITURE AND FIXTURES	LEGAL OFF	SMALL VALUE PROC															C.I.	19,480.00	19,480.00	
	CONST. OF INDICA ROOM	MHD	SMALL VALUE PROC															C.I.	36,270.60	36,270.60	
	FURNITURE & FIXTURES		SMALL VALUE PROC																19,652.00	19,652.00	
	INFORMATION & COMM. TECHNOLOGY	MACRO	SMALL VALUE PROC															C.I.	21,550.00	21,550.00	
	ONE UNIT DIGITAL CAMERA	MEMRO	SMALL VALUE PROC															C.I.	11,000.00	11,000.00	
	INSTALL OF NEW STREETLIGHTS	MEQ	SMALL VALUE PROC															C.I.	3,345.00	3,345.00	
	CONC. OF NEW PUBLIC MARKET		PUBLIC BIDDING																32,171,929.14	32,171,929.14	
	CONST. OF TURC		PUBLIC BIDDING																200,000.00	200,000.00	
	ONE UNIT GRASS CUTTER		SMALL VALUE PROC																20,000.00	20,000.00	
	ONE UNIT GRASS CUTTER		SMALL VALUE PROC																20,000.00	20,000.00	
	PURCHASE OF BRAND NEW H.E.		PUBLIC BIDDING																8,762,543.97	8,762,543.97	
	FABRICATION OF STEEL RAMP		SMALL VALUE PROC																44,440.00	44,440.00	
	EQUITY FOR CONST OF NEW PUB. MAR	MARKET	DC/AGENCY-AGENC															C.I.	1,016,479.09	1,016,479.09	
	CONSTRUCTION OF NICHES	CEMETERY	PUBLIC BIDDING															C.I.	100,000.00	100,000.00	
	AIRCONDITIONER	TRNG CEN	SMALL VALUE PROC															C.I.	37,000.00	37,000.00	
	GENERATOR		SMALL VALUE PROC																20,000.00	20,000.00	

