

ANNUAL PROCUREMENT PLAN FOR FY 2015

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)				
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO		
				755	Office Supplies	MMO	PS/PB/Shopping/DC														
758	Food Supplies & Materials		PB/DC/Agency to Agen																150,000.00	150,000.00	
761	Gasoline Oil & Lubricants		Public Bidding																720,000.00	720,000.00	
766	Water Expenses		Direct Contracting																250,000.00	250,000.00	
772	Telephone Services - Landline		Direct Contracting																16,000.00	16,000.00	
773	Telephone Expenses-Mobile		Public Bidding																60,000.00	60,000.00	
841	Repair of Motor Vehicle		Direct Contracting/SVP																300,000.00	300,000.00	
811	Repair/Maint.Office Building		Small Value Proc																100,000.00	100,000.00	
893	Insurance Expenses		Direct Contracting																300,000.00	300,000.00	
874	Electricity Consumption-Direct Sub		Direct Contracting																545,000.00	545,000.00	
969	Other Maint.-Food Assistance/Supplies		Agency to Agency/SVP																1,300,000.00	1,300,000.00	
969	Other Expenses-Livelihood Proj.		Public Bidding																500,000.00	500,000.00	
969	PESD Program		Public Bidding/SVP/DC																1,260,000.00	1,260,000.00	
969	Social Fund-Food Supp/Materials		PB/Agency to Agency																7,475,000.00	7,475,000.00	
969	Other Exp.Livelihood Project		Small Value Proc																500,000.00	500,000.00	
969	BAC Operation-Supplies/Materials		Public Bidding/SVP																200,000.00	200,000.00	
969	Araw ng SC-Foodstuff/Supplies		PB/Agency to Agency/SV																1,000,000.00	1,000,000.00	
969	Social Fund-Part.to Araw ng Dav.Sur		Public Bidding/SVP																200,000.00	200,000.00	
969	BCAP -Supplies/Mat./Foodstuff		Agency to Agency/PB/SVP																150,000.00	150,000.00	
969	PLEB		Pub.Bidding/SVP																100,000.00	100,000.00	
969	Radio Communication		Public Bidding/SVP																200,000.00	200,000.00	
969	Support Services		PS/PB/SVP																1,500,000.00	1,500,000.00	
969	Committee Emersion & Reco.Prog.		Public Bidding																5,069,466.00	5,069,466.00	
969	LMP-Annul Dues		Direct Contracting																374,004.72	374,004.72	
969	Food Stuff/Supplies-Sinabadan Festival		PB/SVP																200,000.00	200,000.00	
969	Assistance to PNP		PB/Small Value Proc.																300,000.00	300,000.00	
969	Assistance to BFP		PB/Shopping/SVP																100,000.00	100,000.00	
969	Red Cross		Small Value Proc																50,000.00	50,000.00	
969	Dva. Gulf Mngt. Coucil		Small Value Proc																78,000.00	78,000.00	
969	Fodd Assistance		Agency to Agency																400,000.00	400,000.00	
221	Support to Admin.of Justice		Small Value Proc																144,000.00	144,000.00	
223	One (1) unit Photocopier		Small Value Proc															C.O.	30,000.00		30,000.00

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)			
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO	
223	One (1) unit Built-in LCD Projector		Small Value Proc															50,000.00		50,000.00
969	Gasoline/Meals & foodstuff/Supplies		Public Bidding															100,000.00	100,000.00	
8918	Rehab.of Integrated Bus/Jeep Term.		Public Bidding															500,000.00		500,000.00
8918	Const. Of New Mun. Public Market		Public Bidding															3,000,000.00		3,000,000.00
8918	Heavy Equipment Amortization		Public Bidding															6,600,000.00		6,600,000.00
8918	Amortizatio of New Public Market Site		Public Bidding															2,915,000.00		2,915,000.00
755	Office Supplies	HHRO	PS/PB/Shopping															40,000.00	40,000.00	
772	Telephone Expenses-Landline		Direct Contracting															24,000.00	24,000.00	
773	Repair of Office Building		Public Bidding															100,000.00	100,000.00	
969	Support Services		PB/Small Value Proc															250,000.00	250,000.00	
755	Office Supplies	PAIC	PS/PB/Shopping/DC															75,000.00	75,000.00	
761	Telephone Expenses-Landline		Direct Contracting															35,000.00	35,000.00	
772	Telephone Expenses -Mobile		Public Bidding															24,000.00	24,000.00	
773	Repair/Maint.of Office eqipment		Small Value Proc															10,000.00	10,000.00	
969	Other Maint. -Support Services		Small Value Proc															250,000.00	250,000.00	
969	Pista sa Kinaiyahan Celebration		Public Bidding/SVP															300,000.00	300,000.00	
223	IT Equipment		Small Value Proc															40,000.00		40,000.00
755	Office Supplies	DLDRRC	PS/PB/DC/Shopping															100,000.00	100,000.00	
761	Gasoline,Oil & Lubricants		Public Bidding															200,000.00	200,000.00	
773	Telephone Expenses-Mobile		Public Bidding															24,000.00	24,000.00	
811	Repair,Maint-Motor Vehicle		Small Value Proc.															100,000.00	100,000.00	
821	Repair/Maint.Office Equipment		Small Value Proc.															30,000.00	30,000.00	
893	Insurance Expenses		Direct Contracting															20,000.00	20,000.00	
969	Support Services		Small Value Proc.															1,000,000.00	1,000,000.00	
969	Accident Insurance		Direct Contracing															100,000.00	100,000.00	
221	Office Equipment-Fax Machine		Small Value Proc.															20,000.00		20,000.00
223	IT Equipment-Laptop w/ printer		Small Value Proc.															40,000.00		40,000.00
969	Purchase of Fire Extinguisher		Small Value Proc.															40,000.00		40,000.00
969	Purchase of Fiber Boat Carrier		Public Bidding															200,000.00		200,000.00
969	Foodstuff/Meals/Vehicles/Gas./Supplies		Public Bidding/SVP															300,000.00		300,000.00
969	Proc.of Rescue Equipments		Public Bidding															500,000.00		500,000.00
969	Catering Ser.8non Food Item/Gasoline		Public Bidding/SVP															260,000.00	260,000.00	
969	Seminar & trng. Expenses		Public Bidding/SVP															150,000.00	150,000.00	

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)		
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO
				969	Food./Medicines and Medical Supplies		Public Bidding												
969	Med./Med.& Office Supp/Meals &Snack		Public Bidding/SVP														150,000.00	150,000.00	
969	Proc.of Outboard Motor-Fiber Boat		Public Bidding														200,000.00		200,000.00
969	Rescue Equip/Gas.Lub/Foodstuff		Public Bidding/SVP														200,000.00	200,000.00	
761	Gasoline./Tents/Meals & Foodstuff		Public Bidding														150,000.00	150,000.00	
761	Gasoline/Vehicle/Meals/Foodstuff		Public Bidding/SVP														100,000.00	100,000.00	
969	Food/Water/Toilet Fac.Medicines		Public Bidding														2,800,000.00	2,800,000.00	
755	Office Supplies	Vice Mayor	PS/PB/Shopping																
761	Gasoline and Lubricants		Public Bidding														50,000.00	50,000.00	GF
772	Telephone Expenses-Landline		Direct Contracting														200,000.00	200,000.00	
773	Telephone Expenses-Mobile		Public Bidding														30,000.00	30,000.00	
811	Repair/Maint.-Office Building		Small Value Proc														60,000.00	60,000.00	
821	Repair/Maint.Office equipment		Small Value Proc														150,000.00	150,000.00	
841	Repair/Maint-Motor Vehicles		Small Value Proc														20,000.00	20,000.00	
848	Repair/Maint.other trans.spare parts		Small Value Proc														70,000.00	70,000.00	
969	VML Dues		Agency to Agency														20,000.00	20,000.00	
969	Support services		Small Value Proc														15,000.00	15,000.00	
969	M I S		Small Value Proc														1,600,000.00	1,600,000.00	
223	IT Equipment		Small Value Proc														400,000.00	400,000.00	C.O.
755	Office Supplies	SB	PS/PB/Shopping														50,000.00		50,000.00
773	Telephone Expenses-Mobile		Public Bidding														30,000.00	30,000.00	
774	Internet Expenses		Direct Contracting														600,000.00	600,000.00	
821	Rep/Maint.Office Equipment		Small Value Proc														30,000.00	30,000.00	
969	Legislative Research		Public Bidding/SVP														20,000.00	20,000.00	
969	PCL Dues		Direct Contracting														200,000.00	200,000.00	
221	Office Equipment		Public Bidding														100,000.00	100,000.00	C.O.
755	Office Supplies	SB-Sec	PS/PB/Shopping/DC														100,000.00	100,000.00	
761	Gasoline Oil & Lubricants		Small Value Proc														30,000.00	30,000.00	
766	Water Expenses		Direct Contracting														24,000.00	24,000.00	
772	Telephone Expenses-Landline		Direct Contracting														30,000.00	30,000.00	
773	Telephone Expenses-Mobile		Public Bidding														60,000.00	60,000.00	
774	Internet Expenses		Direct Contracting														50,000.00	50,000.00	
821	Repair/Maint-Office Equipment		Small Value Proc														30,000.00	30,000.00	

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)			
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO	
				841	Repair/Maint.-Motor Vehicle		Small Value Proc													
223	Office Equipment		Small Value Proc															50,000.00		50,000.00
755	Office Supplies	Admin.	PS/PB/DC/Shopping															100,000.00	100,000.00	
755	Office Suplies		PS/PB/Shopping															60,000.00	60,000.00	
755	Office Supplies		PS/B/Shopping															75,000.00	75,000.00	
758	Food Supplies/Mat.Expenses		Public Bidding															170,000.00	170,000.00	
761	Gasoline,Oil & Lubricants		Small Value Proc															15,000.00	15,000.00	
773	Telephone Expenses-Mobile		Public Bidding															84,000.00	84,000.00	
773	Telephone Expenses-Mobile		Public Bidding															24,000.00	24,000.00	
773	Telephone Expenses-Mobile		Public Bidding															24,000.00	24,000.00	
774	Internet Expenses		Direct Contracting															82,000.00	82,000.00	
774	Internet Expenses		Direct Contracting															29,000.00	29,000.00	
761	Gasoline,Oil & Lubricants		Small Value Proc															30,000.00	30,000.00	
821	Repair/Maint.Office Equipment		Small Value Proc															30,000.00	30,000.00	
821	Repair/Maint.Office Equipment		Small Value Proc															20,000.00	20,000.00	
821	Repair/Maint.Office Equipment		Small Value Proc															5,000.00	5,000.00	
841	Repair/Maint.Motor Vehicle		Small Value Proc															5,000.00	5,000.00	
841	Repair/Maint.Motor Vehicle		Small Value Proc															20,000.00	20,000.00	
969	Bus.Lic./Tax Mapping Prog.		Small Value Proc															92,136.00	92,136.00	
969	HRD Program		Public Bidding/SVP															600,000.00	600,000.00	
223	One Unit(1) Fax Machine		Small Value Proc															10,000.00		10,000.00
249	One Unit(1) Motor Vehicle		Small Value Proc															90,000.00		90,000.00
755	Office Supplies	MPDC	PS/PB/DC/Shopping															100,000.00	100,000.00	
772	Gasoline,Oil & Lubricants		Small Value Proc															20,000.00	20,000.00	
773	Telephone Expenses-Landline		Direct Contracting															30,000.00	30,000.00	
811	Telephone Expenses-Mobile		Public Bidding															60,000.00	60,000.00	
821	Rep.& Maint.-Office Building		Small Value Proc															30,000.00	30,000.00	
841	Rep.& Maint.-Office Equipment		Small Value Proc															15,000.00	15,000.00	
969	Rep. & Maint.-Motor Vehicles		Small Value Proc															20,000.00	20,000.00	
969	Other Maint.-Institutionalization Plng.		Small Value Proc															120,000.00	120,000.00	
969	GPB- LPRAT Operation		PB/Small Value Proc															100,000.00	100,000.00	
969	Special Project		Small Value Proc															210,000.00	210,000.00	
221	Office Equipment		Small Value Proc															20,000.00		20,000.00

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)			
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO	
				221	Furniture & Fixture		Small Value Proc													
755	Office Supplies	OLCR	PS/PB/DC/Shopping															250,000.00	250,000.00	
766	Water Expenses		Direct Contracting															5,000.00	5,000.00	
767	Electricity Expenses		Direct Contracting															60,000.00	60,000.00	
772	Telephone Expenses-Landline		Direct Contracting															28,000.00	28,000.00	
773	Telephone Expenses-Mobile		Public Bidding															60,000.00	60,000.00	
821	Re./Maint.-Office Equipment		Small Value Proc															20,000.00	20,000.00	
969	Support services		Small Value Proc															200,000.00	200,000.00	
221	Office Equipment-Airconditioner		Public Bidding															50,000.00		50,000.00
755	Office Supplies	OMA	PS/PB/DC/Shoping															200,000.00	200,000.00	
772	Telephone Expenses-Landline		Direct Contracting															30,000.00	30,000.00	
773	Telephone Expenses-Mobile		Public Bidding															60,000.00	60,000.00	
792			PS/PB/Shopping															330,000.00	330,000.00	
795	General services		PB/Small Value Proc															200,000.00	200,000.00	
799	Other Prof.Service Membership Due		Direct Contracting															15,000.00	15,000.00	
811	Rep./Maint.-Office Building		Small ValueProc															50,000.00	50,000.00	
821	Rep./Maint.-Office Equipment		Small Value Proc															60,000.00	60,000.00	
893	Insurance Expense		Agency to Agency															5,000.00	5,000.00	
969	Other Maint.-Program System Maint.		Direct Contracting															160,000.00	160,000.00	
223	IT Equipment & Software-Printer		Small Value Proc															10,000.00		10,000.00
223	Three Units UPS Heavy Duty		Small Value Proc															45,000.00		45,000.00
755	Office Supplies		PS/PB/DC/Shoping															120,900.00	120,900.00	
221	Office Equipment		Small Value Proc															24,100.00		24,100.00
223	IT Equipment & Software		Small Value Proc															35,000.00		35,000.00
755	Office Supplies Expenses	MTD	PS/PB/Shopping/DC															140,000.00	140,000.00	
756	Accountable Form Expenses		Agency to Agency															300,000.00	300,000.00	
761	Gasoline Oil & Lubricants		Public Bidding															200,000.00	200,000.00	
771	Postage & Deliveries		Small Value Proc															4,000.00	4,000.00	
772	Telephone Exenss-Landline		Small Value Proc															50,000.00	50,000.00	
773	Telephone Expenses-Mobile		Direct Contracting															96,000.00	96,000.00	
821	Rep./Maint-Office Equipoment		Small Value Proc															30,000.00	30,000.00	
841	Rep./Maint.-Motor Vehicle		PB/Small Value Proc															50,000.00	50,000.00	
893	Insurance Expenses		Direct Contracting															80,000.00	80,000.00	

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)		
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MODE	CO
				969	Other Maintenance-Foodstuff Araw ng SC		Small Value Proc												
969	LMP/System Devt.Fee		Small Value Proc														30,000.00	30,000.00	
969	Software Rental		Direct Contracting														60,000.00	60,000.00	
221	One Unit Maual Typewriter		Small Value Proc														20,000.00		20,000.00
223	IT Equipment & Software-Printer		Small Value Proc														10,000.00		10,000.00
221	Office Equip./Fur. And Fixture		Small Value Proc														13,677.56		13,677.56
811	Office Building		Public Bidding														600,000.00		600,000.00
249	Transportation Equipment		Public Bidding														1,500,000.00		1,500,000.00
969	Computerization Program		PB/Small Value Proc														160,000.00	160,000.00	
969	Software Rental-RPT		Direct Contracting														40,000.00	40,000.00	
969	Foodstuff (MODE/Support Services)		Small Value Proc.														23,394.40	23,394.40	
969	Support Services-Supplies Cash Book		Small Value Proc.														5,000.00	5,000.00	
																	-		
755	Office Supplies Expenses	MASSD	PS/PB/Shopping/DC														60,000.00	60,000.00	
761	Gasoline Oil & Lubricants		Small Value Proc														5,000.00	5,000.00	
773	Telephone Expenses-Mobile		Public Bidding														60,000.00	60,000.00	
774	Internet Expenses		Direct Contracting														30,000.00	30,000.00	
811	Repair of Office Equipment		Small Value Proc														6,000.00	6,000.00	
821	Repair/Maint.Office Building		Small Value Proc														20,000.00	20,000.00	
822	Rep.Maint/Office Furniture & Fixture		Small Value Proc														5,000.00	5,000.00	
841	Rep.Maint-Motor Vehicles		Small Value Proc														4,000.00	4,000.00	
969	Other Maint.&Operation Expenses		PS/PB/Shopping														50,000.00	50,000.00	
969	Software Rental		Direct Contracting														72,000.00	72,000.00	
969	RPT Operation		Small Value Proc														125,000.00	125,000.00	
223	IT Equipment		Small Value Proc														75,000.00		75,000.00
222	Furniture & Fixture	MHD	Small Value Proc														25,000.00		25,000.00
223	IT Equipment & Software		Small Value Proc														35,000.00		35,000.00
755	Office Supplies		PS/PB/DC/Shopping														100,000.00	100,000.00	
760	Supplies Expenses/Medicines		Public Bidding														2,000,000.00	2,000,000.00	
761	Gasoline Oil & Lubricants		Public Bidding														1,000,000.00	1,000,000.00	
766	Water Expenses		Direct Contracting														10,000.00	10,000.00	
772	Telephone Expenses-Landline		Direct Contracting														40,000.00	40,000.00	
773	Telephone Expenses-Mobile		Public Bidding														96,000.00	96,000.00	
821	Repair of Office Equipment		Small Value Proc														10,000.00	10,000.00	

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)					
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO			
841	Repair Maint.-Motor Vehicle		SVP/Direct Contrac															400,000.00	400,000.00			
969	Outreach Program		Public Bidding															200,000.00	200,000.00			
969	Malaria Control		Small Value Proc															15,000.00	15,000.00			
969	Botika sa Barangay		Small Value Proc															30,000.00	30,000.00			
969	IHDPP		Small Value Proc															100,000.00	100,000.00			
969	Medicare Premiums		Direct Contracting															3,000,000.00	3,000,000.00			
969	BIHMI Program/PHIC		Direct Contracting															145,000.00	145,000.00			
969	Environmental Sanitation Program		Small Value Proc														GF	250,000.00	250,000.00			
4919	Sanitation Program	MHO	Public Bidding															294,888.81	294,888.81			
6911	Ecological Solid Waste Mgt.Prograr		Public Bidding																3,000,000.00	3,000,000.00		
755	Office Supplies	LEGAL OFF.	PS/PB/Shopping															GF	30,000.00	30,000.00		
773	Telephone Expenses-Mobile		Public Bidding																60,000.00	60,000.00		
774	Telephone Expenses-Landline		Direct Contracting																20,000.00	20,000.00		
821	Repair/Maint.-Office Equipment		Small Value Proc																20,000.00	20,000.00		
222	Furniture & Fixture		Small Value Proc															C.O.	20,000.00		20,000.00	
223	IT Equipment & Software		Small Value Proc																30,000.00		30,000.00	
755	Office Supplies	MSWD	PS/PB/DC/Shopping																75,000.00	75,000.00		
761	Gasoline Oil & Lubricants		Small Value Proc																60,000.00	60,000.00		
766	Water Expenses		Small Value Proc																10,000.00	10,000.00		
767	Electricity Expenses		Direct Contracting																30,000.00	30,000.00		
773	Telephone Expenses -Mobile		Public Bidding																60,000.00	60,000.00		
821	Repair/Maint.Office Equipment		Small Value Proc																30,000.00	30,000.00		
969	Other Maint.-Foodstuff		Small Value Proc																100,000.00	100,000.00		
969	Osca Operation		PB/Small Value																300,000.00	300,000.00		
969	AICS-FoodAssistance		Public BiddingDC																200,000.00	200,000.00		
969	Food for Work		Public Bidding/DC																200,000.00	200,000.00		
969	Crisis Intervention/Disaster Mgt.		Public Bidding																100,000.00	100,000.00		
969	Older Persons Welfare		Public Bidding																200,000.00	200,000.00		
221	Office Equipment-Typewriter		Small Value Proc																C.O.	25,000.00		25,000.00
221	Office Equipment-Photocopier		Small Value Proc																50,000.00		50,000.00	
969	Shelter/Agri.Assis/Livelihood/Food Ass		Public Bidding																MDRRMO	200,000.00	200,000.00	
969	Supplies,Meals /Foodstuff		Public Bidding																MDRRMO	50,000.00	50,000.00	
765	Geneeral Services	LEEM	PB/Small Value																GF	200,000.00	200,000.00	

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)			
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO	
				755	Office Supplies		PS/PB/Shopping													
773	Telephone Expenses-Mobile		Public Bidding														60,000.00	60,000.00		
969	Support Services		Small Value Proc														150,000.00	150,000.00		
223	IT Equipments		Small ValueProc																40,000.00	
755	Office Supplies	MAGRO	PS/PB/Shopping/DC														50,000.00	50,000.00		
761	Gasoline Oil & Lubricants		Small Value Proc														150,000.00	150,000.00		
773	Telephone Expenses-Mobile		Public Bidding														60,000.00	60,000.00		
774	Internet Expenses		Direct Contracting														64,000.00	64,000.00		
811	Repair/Maint.Office Building		Small Value Proc														50,000.00	50,000.00		
821	Repair/Maint.Office Equipment		Small Value Proc														15,000.00	15,000.00		
841	Repair/Maint.Motor Vehicles		Small Value Proc														100,000.00	100,000.00		
893	Insurance Expenses		Direct Contracting														14,000.00	14,000.00		
969	Other Maint.-Supplies & Materials		PS/PB/DC/SVP														480,000.00	480,000.00		
969	Counterpart to FMRP		PS/DC/Small Value Proc														610,000.00	610,000.00		
969	Support Services		Small Value Proc														300,000.00	300,000.00		
221	Office Equipment-Airconditioner		Small Value Proc																25,000.00	25,000.00
223	IT Equipment & Software		Small Value Proc														73,000.00		73,000.00	
969	Procurement of Horses		Public Bidding																316,250.00	316,250.00
969	Agri-Fishery Livelihood Proj.Zone 4		Public Bidding																590,000.00	590,000.00
969	Trading Post-Darang		Public Bidding																590,000.00	590,000.00
969	Agri-Fishery Livelihood Proj.-TADEAS		Public Bidding																590,000.00	590,000.00
969	Agri-Fishery Livelihood Proj.-TAHECO		Public Bidding																590,000.00	590,000.00
969	Livelihood Project-TUPAD -Matutungan		Public Bidding																590,000.00	590,000.00
969	Livelihood Project-TUPAD -Astorga		Public Bidding																590,000.00	590,000.00
969	Livelihood Project-TUPAD-Melilia		Public Bidding																590,000.00	590,000.00
969	Agri-Fishery Livelihood Proj.-BATD		Public Bidding																590,000.00	590,000.00
969	Livelihood Project-TUPAD -Zone III		Public Bidding																590,000.00	590,000.00
969	Post Harvest fac. & Equipment-Zone 2		Public Bidding																770,357.00	770,357.00
969	National Greening Prog. Upland Brgy.		Public Bidding																1,137,167.20	1,137,167.20
969	Catering Ser./Med. Goffice Supp & Equip		Public Bidding																150,000.00	150,000.00
969	Proc.Of Engine Motor		Public Bidding																100,000.00	100,000.00
8911	Demo Center-Integrated Farming Sys.		Public Bidding																200,000.00	200,000.00
8911	Mun.Animal Production Center		Small Value Proc																600,000.00	600,000.00
8911	Coastal Resource Mgt. Program		Public Bidding																250,000.00	250,000.00

Code (PAP)	Procurement Program/Project	PMO/End - User	Mode of Procurement	SHCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)			
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO	
755	Office Supplies	GSD	PS/PB/DC/Shopping														GF	90,000.00	90,000.00	
761	Gasoline Oil & Lubricants		Public Bidding															120,000.00	120,000.00	
766	Water Expenses		Direct Contracting															6,000.00	6,000.00	
773	Telephone Expenses-Mobile		Public Bidding															84,000.00	84,000.00	
773	Telephone Expenses-BAC		Public Bidding															48,000.00	48,000.00	
774	Internet Expenses		Direct Contracting															58,000.00	58,000.00	
811	Rep./Maint.-Office Building		Small Value Proc															50,000.00	50,000.00	
841	Rep./Maint.-Motor Vehicle-Motor		Small Value Proc															50,000.00	50,000.00	
969	Other Expenses		Small Value Proc															50,000.00	50,000.00	
221	IT Equipment& Software		Public Bidding														C.O.	150,000.00		150,000.00
893	Insurance Expense		Direct Contracting														MDRRMO	200,000.00	200,000.00	
755	Office Equipment	MEO	S/PB/DC/Shopping/SV														GF	150,000.00	150,000.00	
761	Gasoline Oil & Lubricants		Small Value Proc															100,000.00	100,000.00	
767	Electricity Expenses		Direct Contracting															10,000,000.00	10,000,000.00	
772	Telephone Expenses-Landline		Direct Contracting															35,000.00	35,000.00	
773	Telephone Expenses-Mobile		Public Bidding															60,000.00	60,000.00	
811	Repair/Maint.Off.Bldg./Supp./Mat.		Small Value Proc															450,000.00	450,000.00	
821	Repair/Maint.Office Equipment		Small Value Proc															50,000.00	50,000.00	
841	Repair/Maint.Motor Vehicle		Small Value Proc/DC															200,000.00	200,000.00	
221	One (1)unit Grass Cutter		Small Value Proc														C.O.	20,000.00		20,000.00
223	IT Equipment & Software		Public Bidding															120,000.00		120,000.00
240	Machineries Equip.-Mixer w/engine		Small Value Proc															75,000.00		75,000.00
250	Fabrication of Steel Ramp-Mun.Gym		Public Bidding															200,000.00		200,000.00
969	Maintenance of Motorpool		Small Value Proc														GF	550,000.00	550,000.00	
969	Maintenance of Park & Plaza		Small Value Proc															360,000.00	360,000.00	
969	Maintenance of Streets & Roads		Small Value Proc															730,000.00	730,000.00	
8918	Concreting of CARP Access Road-Darong		Public Bidding														DILG /LGU	3,000,000.00		3,000,000.00
8918	Const.of Drainage-Tuban Crossing		Public Bidding														DILG/LGU	670,000.00		670,000.00
8918	SALINTUBIG Project-Sinoron		Public Bidding														DILG/LGU	700,000.00		700,000.00
8918	SALINTUBIG Project-New Carmen Z-2		Public Bidding														DILG/LGU	1,500,000.00		1,500,000.00
8918	Const.of Municipal Evacuation Center		Public Bidding														DILG/LGU	2,500,000.00		2,500,000.00
8918	SALINTUBIG Project		Public Bidding														DILG/LGU	2,200,000.00		2,200,000.00
8918	Rep./Rehab. Of Classroom-Sib./Cor		Public Bidding														DILG/LGU	1,000,000.00		1,000,000.00
8918	Rep./Rehab. Of Classroom-South		Public Bidding														DILG/LGU	1,000,000.00		1,000,000.00

Code (PAP)	Procurement Program/Project	PMO/End - User	Mode of Procurement	SHCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)			
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO	
8918	Construction of Hanging Bridge-Z2		Public Bidding														DILG/LGU	1,500,000.00		1,500,000.00
8918	Concreting of Salandanan Road		Public Bidding														SB# 5	1,939,000.00		1,939,000.00
8918	Expansion of Inawayan Water Sys.L-3		Public Bidding														DILG/LGU	2,200,000.00		2,200,000.00
8918	Proc.of Emergency Exit Ladder		Public Bidding														MDRRMO	100,000.00		100,000.00
8918	Const.of concrete Pavement-Zone 2		Public Bidding														MDRRMO	2,200,000.00		2,200,000.00
8918	Improv/Rehab. Of Canal		Public Bidding														MDRRMO	200,000.00		200,000.00
8918	Desilting of Rivers & Creeks-Mun.Wide		Public Bidding														MDRRMO	300,000.00		300,000.00
8918	Const.of Operation Center/Gasoline		Public Bidding														MDRRMO	2,000,000.00		2,000,000.00
8918	Rehab.of damage Govt.Struc/Roads Br		Public Bidding														MDRRMO	200,000.00		200,000.00
8918	Operation of Heavy Equip.Road Const		Public Bidding														20%DF	2,000,000.00		2,000,000.00
8918	Const.of Multi-Purpose Bldg.MTC-P 3		Public Bidding														20%DF	1,300,000.00		1,300,000.00
8918	Rehab/Improv.of Mun.Cemetery		Public Bidding														20%DF	5,000,000.00		5,000,000.00
8918	Road Concreting -Brgy.Melilia		Public Bidding														20%DF	171,428.57		171,428.57
8918	Const.of Multi-Purpose Bldg.-Tagabuli		Public Bidding														20%DF	171,428.57		171,428.57
8918	Const.of Water Reservoir-Tuban		Public Bidding														20%DF	171,428.57		171,428.57
8918	Const.of Multi-Purpose Bldg.-J.Rizal		Public Bidding														20%DF	171,428.57		171,428.57
8918	Road Concreting-Brgy. Zone II		Public Bidding														20%DF	171,428.57		171,428.57
8918	Road Concreting-Brgy. Sibulan		Public Bidding														20%DF	171,428.57		171,428.57
8918	Improv.of Day Care Center-Brgy.Z-1		Public Bidding														20%DF	171,428.57		171,428.57
8911	Improvement of Muicipal Plaza		Public Bidding														20%DF	1,500,000.00		1,500,000.00
755	Office Supplies	WW	PS/PB/Shopping															5,000.00	5,000.00	
773	Telephone Expenses-Mobile		Public Bidding															14,400.00	14,400.00	
755	Office Supplies	nteg.Term	PS/PB/Shopping														GF	20,000.00	20,000.00	
756	Accountable Expenses		Direct Contracting															20,000.00	20,000.00	
761	Gasoline Oil & Lubricants		Small Value Proc															15,000.00	15,000.00	
766	Water Expenses		Direct Contracting															36,000.00	36,000.00	
767	Electricity Expenses		Direct Contracting															40,000.00	40,000.00	
969	Other Maint.Operating Expenses		Small Value Proc															35,000.00	35,000.00	
755	Office Supplies	Market	PS/PB/Shopping														GF	20,000.00	20,000.00	
756	Accountable Forms		Direct Contracting															10,000.00	10,000.00	
758	Food Expenses		Small Value Proc															5,000.00	5,000.00	
766	Water Expenses		Small Value Proc															12,000.00	12,000.00	

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)		
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MOOE	CO
773	Telephone Expenses-Mobile		Public Bidding														14,400.00	14,400.00	
969	Other Maint.Operating Exp._Hose		Small Value Proc														24,000.00	24,000.00	
755	Office Supplies	Slaughterh	PS/PB/Shopping														15,000.00	15,000.00	
766	Water Expenses		Direct Contracting														40,000.00	40,000.00	
767	Electricity Expenses		Direct Contracting														40,000.00	40,000.00	
969	Other Operating Expenses		Small Value Proc														30,000.00	30,000.00	
221	Office Equipment-Steel Cabinet		Small Value Proc														8,000.00		8,000.00
221	Office Equipment-Laser Printer		Small Value Proc														7,000.00		7,000.00
755	Office Supplies	Cemetery	PS/PB/Shopping														5,000.00	5,000.00	
761	Gasoline Oil & Lubricants		Small Value Proc														10,000.00	10,000.00	
821	Rep./Maint. Of Office Equipment		Small Value Proc														5,000.00	5,000.00	
969	Other Operating Expenses		Small Value Proc														20,000.00	20,000.00	
755	Office Supplies	rng.Cente	PS/PB/Shopping														60,000.00	60,000.00	
758	Food Expenses		PB/Shopping														1,250,000.00	1,250,000.00	
766	Water Expenses		Direct Contracting														40,000.00	40,000.00	
767	Electricity Expenses		Direct Contracting														40,000.00	40,000.00	
773	Telephone Expenses-Mobile		Direct Contracting														12,000.00	12,000.00	
221	Sound System/LCD		Public Bidding														100,000.00		100,000.00
755	Office Supplies	arbage Co	PS/PB/Shopping														100,000.00	100,000.00	
821	Rep.of Office Equipment		Small Value Proc														10,000.00	10,000.00	
755	Office Supplies	Heavy Equi	PS/PB/Shopping														20,000.00	20,000.00	
826	Repair Maint.Machineries		Small Value Proc														150,000.00	150,000.00	
755	Office Supplies Expenses	MBO	PS/PB/DC/Shopping														100,000.00	100,000.00	
773	Telephone Expenses-Mobile		Public Bidding														60,000.00	60,000.00	
774	Internet Expenses		Direct Contracting														30,000.00	30,000.00	
781	Printing Expenses		Small Value Proc.														1,000.00	1,000.00	
795	General Services		Small Value Proc.														90,000.00	90,000.00	
811	Rep./Maint.-Office Building		Small Value Proc.														20,000.00	20,000.00	
821	Rep./Maint.-Office Equipment		Small Value Proc.														7,000.00	7,000.00	
969	Other Maintenance & Operating Exp.		Small Value Proc.														40,000.00	40,000.00	

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SHCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)		
				Jan	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MODE	CO
969	Software Rental		Direct Contracting														36,000.00	36,000.00	
221	Office Equipment		Small Value Proc.														30,000.00		30,000.00
																	131,957,688.08	72,030,386.33	59,927,301.75

Certified Correct:

Recommended by:

MICHAEL RYAN D. BAJO
Head - BAC Secretariat

ENGR. AZUCENA M. BUQUIA
BAC Chairman

RUFA T. MACROHON
BAC Vice Member

ENGR. RAY R. SEALANA
BAC Member

NIEL N. CAPUNO
BAC Member

ATTY.ENGELBERT R. CALGAS
BAC Member

CAMILA S. INFIESTO
BAC Member

Approved by:

ATTY. JOEL RAY L. LOPEZ
Municipal Mayor/Head of Procuring Entity(HOPE)

REMARKS
(Brief description of Program Project)
Executive Support
Services
Services
Services
Communication Network
Communication Network
Services
Services
Services
Executive Support
Executive Support/Leg.Support
Executive Support
Executive Support
Executive/Legislative Support
Executive Operation
Executive/Legislative Support
Executive/Legislative Support
Executive/Legislative Support
Executive/Legislative Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Support
Executive Operation

REMARKS
(Brief description of Program Project)
Executive Operation
Executive Operation
Executive Operation
Executive Operation
Executive Operation
Executive Operation
Housing & Homesite Operation
Communication Network
Housing & Homesite Operation
Housing & Homesite Operation
Agri Industrial Center Operation
Communication Network
Communication Network
Agri Industrial Center Operation
Agri Industrial Center Operation
Agri Industrial Center Operation
Agri Industrial Center Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Communication Network
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation

REMARKS
(Brief description of Program Project)
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Disaster Risk Reduction Operation
Legislative Operation
Legislative Operation
Communication Network
Communication Network
Legislative Operation
Legislative Operation
Legislative Operation
Legislative Operation
Legislative Operation
Legislative Operation
Legislative Operation
Legislative Operation
Legislative Operation
Legislative Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Sangguniang Bayan Operation

REMARKS
(Brief description of Program Project)
Sangguniang Bayan Operation
Sangguniang Bayan Operation
Administrative Operation
Human Resource Operations
License Operation
Administrative Operation
License Operation
Communication Network
Communication Network
Communication Network
Administrative Operation
Human Resource Operations
Administrative Operation
Administrative Operation
Human Resource Operations
License Operation
License Operation
Administrative Operation
License Operation
Human ResourceOperation
Human ResourceOperation
License Operation
Mun. Planning Operation
Mun. Planning Operation
Communication Network
Communication Network
Mun. Planning Operation
Mun. Planning Operation
Mun. Planning Operation
Mun. Planning Operation
Mun. Planning Operation
Mun. Planning Operation
Mun. Planning Operation

REMARKS
(Brief description of Program Project)
Mun. Planning Operation
Civil Registrar Operation
Civil Registrar Operation
Civil Registrar Operation
Communication Network
Communication Network
Civil Registrar Operation
Civil Registrar Operation
Civil Registrar Operation
Accounting Operations
Communication Network
Communication Network
Auditor's Operation
Accounting Operations
Accounting Operations
Accounting Operations
Accounting Operations
Accounting Operations
Accounting Operations
Accounting Operations
Accounting Operations
Accounting Operations
Accounting Operations
Brgy. Acctg. Operation
Brgy. Acctg. Operation
Brgy. Acctg. Operation
Treasury Operation
Treasury Operation
Treasury Operation
Treasury Operations
Communication Network
Communication Network
Treasury Operations
Treasury Operations
Treasury Operations

REMARKS
(Brief description of Program Project)
Treasury Operations
Treasury Operations
Treasury Operations
Treasury Operations
Treasury Operations
Treasury Operations
Treasury Operations
Treasury Operation
Treasury Operation
Treasury Operation
Treasury Operation
Treasury Operation
Assesment Operations
Assessors Operation
Communication Network
Assessors Operation
Assessors Operation
Assessors Operation
Assessors Operation
Assessors Operation
Assesment Operations
Assesment Operation
Assessors Operation
Assessors Operation
Mun.Health Operation
Mun.Health Operation
Health Office Operation
Medical,Dental,Laboratory Opr.
Health Services Program
Health Services Program
Communication Network
Communication Network
Health Office Operation

REMARKS
(Brief description of Program Project)
Health Services Operation
Health Program
Local Enhancement & Devt.
Comm.Health Services
Comm.Health Services
Medicare Para sa Masa
Comm.Health Services
Comm.Health Services
Comm.Health Services
Comm.Health Services
Comm.Health Services
Legal Office Operation
Communication Network
Legal Office Operation
Legal Office Operation
Legal Office Operation
Legal Office Operation
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Communication Network
Social Welfare Operations
Persons w/disability support
Elderly Operation
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Social Welfare Operations
Local Economic Operations

REMARKS
(Brief description of Program Project)
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
Gen.Services Operation
MED Operation
MED Operation
MED Operation
Communication Network
Communication Network
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation

REMARKS
(Brief description of Program Project)
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
MED Operation
Waterworks Operation
Communication Network
Operation on Integ.Terminal
Operation on Integ.Terminal
Operation on Integ.Terminal
Operation on Integ.Terminal
Operation on Integ.Terminal
Operation on Integ.Terminal
Market Operation
Market Operation
Market Operation
Market Operation

REMARKS
(Brief description of Program Project)
Communication Network
Market Operation
Slaughterhouse Operation
Slaughterhouse Operation
Slaughterhouse Operation
Slaughterhouse Operation
Slaughterhouse Operation
Slaughterhouse Operation
Cemetery Operation
Cemetery Operation
Cemetery Operation
Cemetery Operation
Trng.Center Operation
Trng.Center Operation
Trng.Center Operation
Trng.Center Operation
Trng.Center Operation
Trng.Center Operation
Trng.Center Operation
Garbage Coll.Operation
Garbage Coll.Operation
Operation Of Heavy Equipment
Operation Of Heavy Equipment
Mun.Budget Operation
Mun.Budget Operation
Mun.Budget Operation
Mun.Budget Operation
Mun.Budget Operation
Mun.Budget Operation
Mun.Budget Operation
Mun.Budget Operation
Mun.Budget Operation

REMARKS
(Brief description of Program Project)
Mun.Budget Operation
Mun.Budget Operation

REMEDIOS E. JULIAN
BAC Member

ENGR.ENGELBERT R. CALGAS
BAC Member