

Republic of the Philippines  
Province of Davao del Sur  
MUNICIPALITY OF STA. CRUZ

-000-

**BIDS AND AWARDS COMMITTEE**

April 20, 2016

**MR. RUEL L. RUBIA**

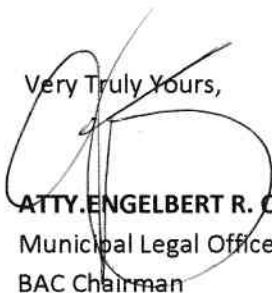
State Auditor 111, Team Leader  
Provincial Satellite Auditing Office  
Matti, Digos City

Sir:

I have the honor to submit herewith copy of SUPPLEMENTAL # 1- ANNUAL PROCUREMENT PLAN of the Municipality of Sta. Cruz, Davao del Sur for calendar year 2016.

Please acknowledge receipt hereof.

Very Truly Yours,

  
**ATTY. ENGELBERT R. CALGAS**  
Municipal Legal Officer  
BAC Chairman

**ANNUAL PROCUREMENT PLAN FOR FY 2016 (SUPPLEMENTAL # 1)**

Code (PAP)	Procurement Program/Project	PMO/ End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget (Php)		REMARKS  (Brief description of Program Project)		
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec.	Total	MOOE		CU	
755	FINANCIAL ASSISTANCE	SOUTH	SMALL VALUE PROC.															15,000.00	15,000.00	PUBLIC EDUCATION-ELEMENTARY
	STA CRUZ CENTRAL ELEM SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	AGRIPINA ELEMENTARY SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	ANASTACIO CANDA ELEM SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	APOLINAR FRANCO ELEM SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	CIRIACO GOODY ELEM SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	LOAY ELEMENTARY SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	MATUTONGAN ELEM SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	MELILIA ELEMENTARY SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	PATUANGON ELEM SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	SINDORON ELEMENTARY SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	TAGABULI ELEM SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	TUBAN ELEMENTARY SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	SALUDON ELEM SCHOOL		SMALL VALUE PROC.															15,000.00	15,000.00	
	ALTERNATIVE LEARNING SYSTEM		SMALL VALUE PROC.															15,000.00	15,000.00	
	BADJAO - CLC		SMALL VALUE PROC.															15,000.00	15,000.00	
	TRAVELLING/TRAINING EXPENSES		SMALL VALUE PROC.															30,000.00	30,000.00	
	CRAFTING OF MUN MASTER PLAN		SMALL VALUE PROC.															7,000.00	7,000.00	
	SKILLS TRNG - ELECT. INSTALLATION		SMALL VALUE PROC.															30,000.00	30,000.00	
	SKILLS TRNG - COMPUTER SERVICING		SMALL VALUE PROC.															10,000.00	10,000.00	
	OFFICE SUPPLIES		PS/PB/SVP															95,000.00	95,000.00	
	MEDICAL/DENTAL/LAB SUPPLIES		SMALL VALUE PROC.															20,000.00	20,000.00	
	GASOLINE OIL AND LUBRICANTS		SMALL VALUE PROC.															70,000.00	70,000.00	
	ELECTRICITY EXPENSES		DIRECT CONTRACTING															250,000.00	250,000.00	
	SURVEY AND TITLING		SMALL VALUE PROC.															20,000.00	20,000.00	
	GENERAL SERVICES		SMALL VALUE PROC.															32,693.12	32,693.12	
	REP/MAINT.-MARGOS TYPE SCES		SMALL VALUE PROC.															45,000.00	45,000.00	
	REP/MAINT.-SPED CENTER-SCCES		SMALL VALUE PROC.															15,000.00	15,000.00	
	REP/MAINT.DRAINAGE SYS.SCCES		SMALL VALUE PROC.															50,000.00	50,000.00	
	REP/MAINT-MELILIA ELEM SCHOOL		SMALL VALUE PROC.															10,000.00	10,000.00	
	CLEARING OLD SITE-PATUANGON		SMALL VALUE PROC.															100,000.00	100,000.00	
	REP/MAINT AGRIPINA ELEM SCHOOL.		SMALL VALUE PROC.															30,000.00	30,000.00	

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget (Php)			REMARKS (Brief description of Program Project)		
				Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	MODE	CO			
				Source of Funds																	
	REP/MAINT-BRIGADA ESKWELA BLDG	SOUTH	SMALL VALUE PROC															30,000.00	LSB		
	MAINT.MADRASA BLDG. TUBAN		SMALL VALUE PROC															10,000.00			
	MAINT.-VARIOUS SCHOOL		SMALL VALUE PROC															100,000.00			
	ELECT.REWIRING-C.GODDY/AFSES		SMALL VALUE PROC															60,000.00			
	REP/MAINT.IT EQUIPMENTS/SOFTW		SMALL VALUE PROC															20,000.00			
	REP/MAINT.MOTOR VEHICLE		SMALL VALUE PROC															100,000.00			
	INSURANCE EXPENSES		SMALL VALUE PROC															10,000.00			
	ALS A & E EXAMINATION		SMALL VALUE PROC															10,000.00			
	ALS A & E GRADUATION		SMALL VALUE PROC															10,000.00			
	ALS MONITORING & EVALUATION		SMALL VALUE PROC															10,000.00			
	DISTRICT MEET		SMALL VALUE PROC															20,000.00			
	MUNICIPAL MEET		SMALL VALUE PROC															20,000.00			
	HOSTING ACADEMIC COMPETITIONS																	30,000.00			
	DIV/REGIONAL SPED FUN DAY																	20,000.00			
	CITIZENSHIP & SOPRITS DEV.PROG																	50,000.00			
	INSTALL./DISTRIB.OF TRANSFORMER		SMALL VALUE PROC															32,908.00	C.O.		32,908.00
	FINANCIAL ASSISTANCE	SOUTH																	SEF		
	STA.CRUZ NATIONAL HIGH SCHOOL		SMALL VALUE PROC															15,000.00			
	TUBAN HIGH SHHOL ANNEX		SMALL VALUE PROC															15,000.00			
	BATO NATIONAL HIGH SCHOOL		SMALL VALUE PROC															15,000.00			
	TRNG/SEM/TEV-STUDENTS		SMALL VALUE PROC															40,000.00			
	BRIGADA ESKWELA-SCNHS		SMALL VALUE PROC															30,000.00			
	OTHER SUPPLIES- SPA SCNHS		SMALL VALUE PROC															10,000.00			
	OTHER SUPPLIES- SPFL SCNHS		SMALL VALUE PROC															10,000.00			
	OTHER SUPPLIES- STEP SCNHS		SMALL VALUE PROC															10,000.00			
	OTHER SUPPLIES- SPED SCNHS		SMALL VALUE PROC															10,000.00			
	OTHER SUPPLIES- MAPEH SCNHS		SMALL VALUE PROC															10,000.00			
	REP/MAINT.H.E.PHASE II-SCNHS		SMALL VALUE PROC															20,000.00			
	RED CROSS-SCNHS		SMALL VALUE PROC															10,000.00			
	CITIZENSHIP 7 SPORTS DEVELOPMENT		SMALL VALUE PROC															20,000.00			
	EARTHILLING OF BATO NHS		SMALL VALUE PROC															40,000.00	C.O.		40,000.00
	TRNG/SEMINAR ON GENDER & DEV.		SMALL VALUE PROC															90,000.00	GAD		90,000.00
	ORIENTATION OF PTA OFF.ON GAD		SMALL VALUE PROC															10,000.00			10,000.00



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				Jan	Feb	Mar	April	May	June	July	Aug	Sept.	Oct.	Nov	Dec.	Total	MOOE	DO				
	FINANCIAL ASSIS-PUGPOG ES		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS-SIBULAN ES		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS-TIBOLO ES		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS-TUBISON ES		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS-TUDAYA ES		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS-LANDIG EXT.CLASS		SMALL VALUE PROC														50,000.00	50,000.00				
	FINANCIAL ASSIS-ALS NORTH		SMALL VALUE PROC														30,000.00	30,000.00				
	ONE UNIT AIRCON 2HP		PUBLIC BIDDING														30,000.00		30,000.00			
	SPORTS EQUIPMENT		SMALL VALUE PROC														25,000.00	25,000.00				
	ONE UNIT COMPUTER SET		PUBLIC BIDDING														35,000.00		35,000.00			
	ONE UNIT CLASSRM-AMANCIO SR.ES		PUBLIC BIDDING														285,000.00		285,000.00			
	ONE UNIT GRASSCUTTER-INAWAYAN		SMALL VALUE PROC														15,000.00	15,000.00				
	INSTALL.DIST.TRANSFORMER-CORON		PUBLIC BIDDING														150,000.00		150,000.00			
	UPGRADING OF SER.ENT.CORONON ES		DIRECT OMT/SVP														100,000.00	100,000.00				
	TRAINING EXPENSES		SMALL VALUE PROC														45,000.00	45,000.00			PUBLIC EDUCATION-SECONDARY	
	CLINIC EXAMINING TABLE-INAWAYAN		SMALL VALUE PROC														10,000.00	10,000.00				
	REF/MAINT.TLE.LAB-SIBULAN NHS		SMALL VALUE PROC														40,000.00	40,000.00				
	SPORTS DEVELOPMENT		SMALL VALUE PROC														30,000.00	30,000.00				
	FINANCIAL ASSIS.FEDRICO YAP NHS		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS.INAWAYAN NHS		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS.TIBOLO NHS		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS.TUDAYA NHS		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS.SIBULAN NHS		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS.CORONON ANNEX		SMALL VALUE PROC														15,000.00	15,000.00				
	FINANCIAL ASSIS.JOSE RIZAL ANNEX		SMALL VALUE PROC														15,000.00	15,000.00				
	REF/MAINT-MAKESHIP P-2-CORONON		SMALL VALUE PROC														18,841.70	18,841.70				
	TWO UNITS AIRCON-INAWA/FEDRICO		PUBLIC BIDDING														60,000.00	60,000.00				
	ONE UNIT GRASSCUTTER-SIBULAN		SMALL VALUE PROC														15,000.00	15,000.00				
	CONST.MAT-FLAGPOLE-INAWAYAN		SMALL VALUE PROC														15,000.00	15,000.00				
	INSTALL.TRANSFORMER-INAWAYAN		PUBLIC BIDDING														150,000.00	150,000.00				
	UPGRADING SER.ENT-INAWAYAN		PUBLIC BIDDING														100,000.00	100,000.00				

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				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Source of Funds	MOOE	CO			
																				Total	
	<b>GENDER AND DEVELOPMENT</b>	<b>MHD</b>																			
	TRNG & CAPABILITY-CATERING		DIRECT CONT/SVP																270,000.00		
	MEDICINES/MEDICAL/OFFICE SUPPLIES		PS/PB/SVP																195,000.00		
	<b>PERSONS W/ DISABILITY-MTBS/CON</b>	<b>MSWDO</b>																	10,000.00		
	SUPPLIES/MEALS FOR PREV.MPMTH		SMALL VALUE PROC																25,850.00		
	FOODSTUFF-TEMPORARY RES.CARE		AGENCY-AGENCY/SVP																75,000.00		
	FOODSTUFF-UNLAD KABATAAN PROG		SMALL VALUE PROC																100,000.00		
	FOODSTUFF/SUPP-SELF ENHANCEMENT		PUBLIC BIDDING																100,000.00		
	<b>CATERING SERVICES/FOODSTUFF</b>	<b>POPCOM</b>																	10,000.00		
	PROC.OF T SHIRT UNIFORM- Trng		DC/SVP																10,000.00		
	SUPPLIES & MATERIALS		PS/PB/SVP																25,000.00		
	<b>SUPPLIES/HON/TRNGS &amp; SEMINAR</b>	<b>LSB-S</b>																	90,000.00		
	ORIENTATION OF PTA OFFICIAL		SMALL VALUE PROC																10,000.00		
	<b>SUPPLIES FOR TRNGS &amp; SEMINAR</b>	<b>MABRD</b>																	36,000.00		
	PUR.OF SUPPLIES & MATERIALS		SMALL VALUE PROC																12,600.00		
	FOODSTUFF AND CATERING SERVICES		SMALL VALUE PROC																36,000.00		
	PUR.OF PLANTING MATERIALS		SMALL VALUE PROC																99,000.00		
	GAS/DIESEL OIL & LUBRICANTS		SMALL VALUE PROC																16,400.00		
	LIVELIHOOD SKILLS TRAINING/CATERING		SVP/DIRECT CONT																70,000.00		
	FASHION/JEWEL TRNG/CATERING		SVP/DIRECT CONT																100,000.00		
	SOAP MAKING/CATERING SERVICES		SVP/DIRECT CONT																74,848.00		
	FIELD EXPOSURE-PULI HIRE		SMALL VALUE PROC																30,000.00		
	FIELD EXPOSURE-CATERING SERVICES		SVP/DIRECT CONT																21,000.00		
	FOODSTUFF		DIRECT CONT/SVP																39,000.00		
	GAS/DIESEL OIL & LUBRICANTS		SMALL VALUE PROC																18,000.00		
	SUPPLIES AND MATERIALS		SMALL VALUE PROC																30,000.00		
	TADEAS LIVELIHOOD ASSISTANCE		PUBLIC BIDDING																100,000.00		
	<b>INSTALL OF CLUSTERED METERED</b>	<b>MED</b>																	500,000.00		
	<b>STREETLIGHTS</b>																				

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget (Php)			REMARKS (Brief description of Program Project)	
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	MIDE	C/D		
	SUPPLIES AND MATERIALS	GAO-IPTD	PUBLIC BIDDING														101,000.00	101,000.00		
	DIESEL OIL		SMALL VALUE PROC														13,000.00	13,000.00		
	CATERING SERVICES		DIRECT CONTRACTING														134,900.00	134,900.00		
	FOODSTUFF		SMALL VALUE PROC														50,411.00	50,411.00		
	PROC. OF SUPP. (TSHIRT)		SMALL VALUE PROC														85,000.00	85,000.00		
	INST. SECTOR-BOARD & LOGGING	MGADO	PUBLIC BIDDING														130,000.00	130,000.00		
	GENDER & SENSITIVITY-BOARD LOGG		PUBLIC BIDDING														305,000.00	305,000.00		
	ADV. RESPONSIVE TRNG-BOARD & LOD		PUBLIC BIDDING														125,000.00	125,000.00		
	MTGS & CONFERENCES-CATERING		DIRECT CONTRACTING														75,000.00	75,000.00		
	PLANNING/MONITORING/EVALUATION		PUBLIC BIDDING														150,000.00	150,000.00		
	GAO-ADVOCACY PROGRAM		PUB. BIDDING/ SVP														250,000.00	250,000.00		
	MGAD-LIVELIHOOD PROGRAM		PUB. BIDDING/ SVP														100,000.00	100,000.00		
	CAP. BLDG-FOODSTUFF/BOARD LOD		PUBLIC BIDDING														500,000.00	500,000.00		
	LGU-RESPONSIBILITY FACILITIES		PUB. BIDDING/ SVP														750,000.00	750,000.00		
	MGADU-SUPPLIES & MATERIALS		PS/PB/SVP														60,000.00	60,000.00		
	OFFICE EQUIPMENT		PUBLIC BIDDING														55,000.00	55,000.00		
	PROC. OF MAT/CATERING/BOARD LOD	LSB-N	SVP/DIRECT CONT														100,000.00	100,000.00		
	DATA GATHERING-CATERING SER	OIG	DIRECT CONTRACTING														11,848.00	11,848.00		
	SWM DRONANCEIMP - CATERING		DIRECT CONT/SVP														69,000.00	69,000.00		
	SUPPLIES AND MATERIALS		PS/SVP														22,000.00	22,000.00		
	PROC. OF CATERING SERVICES	MPDC	DIRECT CONT/SVP														42,000.00	42,000.00		
	BOARD AND LOGGING		PUBLIC BIDDING														378,000.00	378,000.00		
	PROCUREMENT OF DIESEL		SMALL VALUE PROC														10,000.00	10,000.00		
	PROCUREMENT OF OFFICE SUPPLIES		PS/PB/SVP														30,000.00	30,000.00		
	CONST. OF PATHWAY - JOSE RIZAL (REALIGNMENT FROM COMM. TOILET)	MEQ	PUBLIC BIDDING														218,758.33	218,758.33		



Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)		REMARKS (Brief description of Program Project)	
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total	MODE		
	<b>INTEGRATED POLICE SYSTEM</b>																			
	SEABORNE PATROL/SAFETY RESCUE	PNP	SMALL VALUE PROC															150,000.00	150,000.00	
	ADVOCACY ON ANTI ILLEGAL GAMBL		SMALL VALUE PROC															200,000.00	200,000.00	
	<b>FUNCTIONALITY OF MPOC &amp; BPOC</b>																			
	ONE UNIT OUTDOOR LCD PROJECTOR	MLGDD	PUBLIC BIDDING															100,000.00	100,000.00	
	<b>PROSECUTION AND COURT</b>																			
	IMPROVEMENT OF COURTROOM	MUN. TRIAL	SMALL VALUE PROC															200,000.00	200,000.00	
	OFFICE EQUIPMENT		PUBLIC BIDDING/SVP															108,524.00	108,524.00	
	IT & COMMUNICATION UNITS		PUBLIC BIDDING															54,000.00	54,000.00	
	FURNITURE & FIXTURES		PUBLIC BIDDING															26,000.00	26,000.00	
	TRNGS/TEV/SEMINAR		SMALL VALUE PROC															20,000.00	20,000.00	
	IT/COMMUNICATION EQUIPMENT	OPP	PUBLIC BIDDING															52,500.00	52,500.00	
	FURNITURES & FIXTURES		PUBLIC BIDDING/SVP															22,900.00	22,900.00	
	IT/EQUIPMENTS & COMM.EXP	PAO	PUBLIC BIDDING															48,765.00	48,765.00	
	FURNITURE & FIXTURES		PUBLIC BIDDING															26,875.00	26,875.00	
	SUPPLIES		PS/PB/SVP															24,360.00	24,360.00	
	<b>ASSISTANCE TO BUREAU OF FIRE</b>																			
	PROCUREMENT OF FUEL		SMALL VALUE PROC															50,000.00	50,000.00	
	MAINTENANCE OF VEHICLES		SMALL VALUE PROC															50,000.00	50,000.00	
	FIRE PREVENTION ACTIVITIES		SMALL VALUE PROC															50,000.00	50,000.00	
	TRNGS AND SEMINAR		SMALL VALUE PROC															50,000.00	50,000.00	
	OFFICE SUPPLIES AND MATERIALS		PS/PB/SVP															50,000.00	50,000.00	
	MAINT. OF OFFICE BLOG		SMALL VALUE PROC															50,000.00	50,000.00	
	FIRE FIGHTING EQUIPMENT		SMALL VALUE PROC															40,000.00	40,000.00	
	COMMUNICATION EQUIPMENT		SMALL VALUE PROC															30,000.00	30,000.00	
	ONE UNIT AIRCONDITION		PUBLIC BIDDING															50,000.00	50,000.00	
	FIRE FIGHTING GEARS		SMALL VALUE PROC															95,000.00	95,000.00	
	OFFICE EQUIPMENT		PUBLIC BIDDING																	

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				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec		Total	MODE		CO		
	<b>BUREAU OF FIRE ASSISTANCE</b>																					
	CAPABILITY BUILDING PROJECT		SMALL VALUE PROC																			
	IMPROV OF BFP BUILDING		SMALL VALUE PROC																		100,000.00	
	INSTALL OF COMMUNICATION SYSTEM		SMALL VALUE PROC																			150,000.00
	ACQUISITION OF IEC EQUIPMENT		PUBLIC BIDDING																			60,000.00
	FIRE SAFETY & PUBLIC ESTABLISHME		SMALL VALUE PROC																			110,000.00
	FIRE EDUCATION		SMALL VALUE PROC																			50,000.00
	ESTABLISHMENT OF FIRE SUB STATION		PUBLIC BIDDING																			50,000.00
	DATABASE BANKING		SMALL VALUE PROC																			1,000,000.00
	STRENGTHENING OF INTER AGENCY		SMALL VALUE PROC																			50,000.00
	IMPROV OF PUBLIC ADD/MUN OFFICES		SMALL VALUE PROC																			400,000.00
	ACQUISITION OF UTILITY VEHICLE		PUBLIC BIDDING																			700,000.00
	<b>LIVELIHOOD PROGRAM-DSWD REGION</b>																					
	<b>PROCUREMENT OF BANCA-SEAK</b>	<b>MAD/PES</b>	PUBLIC BIDDING																			230,000.00
	GINGER PRODUCTION		PUBLIC BIDDING																			371,000.00
	SOAP MAKING		SMALL VALUE PRO																			64,000.00
	PEANUT PRODUCTION		SMALL VALUE PRO																			64,344.00
	ORGANIC VEGETABLE PRODUCTION		SMALL VALUE PRO																			30,119.00
	SOAP MAKING		PUBLIC BIDDING																			176,312.00
	CHORIZO MAKING		PUBLIC BIDDING																			355,936.00
	BANGUS DEBONING		SMALL VALUE PRO																			38,400.00
	ELECTRICAL INSTALLATION		PUBLIC BIDDING																			197,875.00
	ORGANIC FARMING		PUBLIC BIDDING																			427,970.00
	SWAW(WELDING NC II)		PUBLIC BIDDING																			330,300.00
	FLOORWAX MAKING		SMALL VALUE PRO																			52,430.00
	BANGUS DEBONING		PUBLIC BIDDING																			183,556.00
	BAG WEAVING		SMALL VALUE PRO																			46,800.00
	ORGANIC CHICKEN FARMING		PUBLIC BIDDING																			518,400.00
	SOAP MAKING		PUBLIC BIDDING																			182,758.00
	SUPPLIES AND MATERIALS	<b>MAGRO</b>	PR/SVP																			20,000.00
		<b>MASSID</b>																				85,000.00
		<b>HRDP</b>																				50,000.00

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				Jan	Feb	Mar	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MODE	CU			
	SUPPLIES AND MATERIALS	MHO	PR/SVP															GF	65,000.00	65,000.00		
		MLGDD																	39,830.00	39,830.00		
		MPDC																	62,000.00	62,000.00		
		MMD																	20,000.00	20,000.00		
		IPTD																	79,344.00	79,344.00		
		GSD																	3,000.00	3,000.00		
		MTD																	89,000.00	89,000.00		
	MEALS AND SNACKS/FOODSTUFF	MMD	DC/SVP															GF	180,000.00	180,000.00		
		MPDC																	18,000.00	18,000.00		
		IPTD																	100,000.00	100,000.00		
		MASSU																	20,000.00	20,000.00		
		SBO																	262,000.00	262,000.00		
		GSD																	17,000.00	17,000.00		
	MEAL AND ACCOMMODATIONS	MHO																	127,660.00	127,660.00		
	BOARD & LODGING/TNGS/SEM	MMD																	200,000.00	200,000.00		
		MAGRO																	59,000.00	59,000.00		
	FUEL AND LUBRICANTS	MPDC	SMALL VALUE PROC															GF	15,000.00	15,000.00		
		IPTD																	14,400.00	14,400.00		
		MAGRO																	120,000.00	120,000.00		
	FABRICATION OF TOILET BOWL	ESWP	PUBLIC BIDDING															GF	156,200.00	156,200.00		
	HYGIENE KIT AND MATERIALS		SMALL VALUE PROC																50,000.00	50,000.00		
	IT EQUIPMENT	MASSU	PUBLIC BIDDING															GF	25,000.00	25,000.00		
	REPAIR OF OFFICE EQUIPMENT	GSD	SMALL VALUE PROC															GF	5,000.00	5,000.00		
		MASSU																	15,000.00	15,000.00		
		MPDC																	15,000.00	15,000.00		
		MAGRO																	95,000.00	95,000.00		
	RENTAL F DIVING GEARS	MAGRO	SMALL VALUE PROC															GF	20,000.00	20,000.00		
	CONST MAT FISH SANCTUARY		SMALL VALUE PROC																50,000.00	50,000.00		
	PURCHASE OF BUOYS MARKER		SMALL VALUE PROC																25,000.00	25,000.00		
	PUR.DNE SET DIVING GEARS		SMALL VALUE PROC																80,000.00	80,000.00		

Code (PAP)	Procurement Program/Project	PMD/End - User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	Estimated Budget (Php)			REMARKS (Brief description of Program Project)			
				Jan	Feb	Mar	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		Total	MODE	CO				
	FOOD ASSISTANCE	MMO	AGENCY-AGEN/SYP															200,000.00	200,000.00				
	FOOD EXPENSE	MARKET	SMALL VALUE PROC															5,000.00	5,000.00				
	<b>CALAMITY FUND (QUICK RESPONSE)</b>																						
	CY-2014-2014																						
	FOOD ITEMS		PUBLIC BIDDING															4,987,333.00	4,987,333.00				
	MEDICINES/MED. SUPPLIES		PUBLIC BIDDING															500,000.00	500,000.00				
	TRAINING MATERIALS		PUBLIC BIDDING															1,000,000.00	1,000,000.00				
	FUEL OIL & LUBRICANTS		PUBLIC BIDDING															200,000.00	200,000.00				
	SUPPLIES		PUBLIC BIDDING															150,000.00	150,000.00				
	BANGUS DEBONING-BZOBDA	MAGRO	PUBLIC BIDDING															590,000.00	590,000.00				
	EVACUATION FACILITY	HRD	PUBLIC BIDDING															2,125,000.00	2,125,000.00				
	SINABADAN KA RURAL WATER SYS	MED	PUBLIC BIDDING															1,275,000.00	1,275,000.00				
	BARANGAY SINORON WATER SYS	MED	PUBLIC BIDDING															595,000.00	595,000.00				
	WATER SUPPLY SIBULAN	MED	PUBLIC BIDDING															3,060,000.00	3,060,000.00				
	INAWAYAN/DARANG LEVEL IIPWS	MED	PUBLIC BIDDING															3,615,000.00	3,615,000.00				
	<b>TOTAL</b>																	44,164,004.84	27,073,057.82				17,090,947.02

Prepared and Recommended by:

**ATTY. ENGELBERT B. CALGAS**  
BAC Chairman

**RUFAT. MACROHON**  
BAC Vice Chairman

**CAMILAS. INFESTO**  
BAC Member

**NIEL N. CARLINO**  
BAC Member

**REMEDIOS E. JULIAN**  
BAC Member

Approved by:

**ATTY. JOEL RAY L. LOPEZ**  
Municipal Mayor/Head of Procuring Entity(HOPE)