

**(LGU- STA. CRUZ) ANNUAL PROCUREMENT PLAN FOR 2013**

CODE (PAP)	Procurement Program/Project	Schedule for Each Procurement Activities																		
		PMD/ End User	Mode of Proc.	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	Source Of Fund	Total	MODE	CO	
755	Office supplies expenses	Mun. Assessor's Office	PS/Pub. Bidding/shopping														GF	48,000.00	48,000.00	
	Office supplies expenses For MDC/BDC	Mun. Planning & Dev't Coordinator Office	PS/Pub. Bidding/shopping														GF	37,000.00	37,000.00	
	Office supplies expenses For MPMIU operations	Mun. Planning & Dev't Coordinator Office	PS/Pub. Bidding/shopping														GF	42,500.00	42,500.00	
	Office supplies expenses (For BDP formulation)	Mun. Planning & Dev't Coordinator Office	PS/Pub. Bidding/shopping														GF	10,000.00	10,000.00	
969	Office supplies expenses (Project monitoring & evaluation)	Mun. Planning & Dev't Coordinator Office	PS/Pub. Bidding/shopping														GF	3,480.00	3,480.00	
	Office supplies expenses	Mun. Social Welfare & Dev't Office	small value proc.														GF	55,000.00	55,000.00	
	Office supplies expenses	Mun. Population Office	PS/Pub. Bidding/shopping														GF-GAD	9,000.00	9,000.00	
	Office supplies expenses	Philippine National Police	PS/Pub. Bidding/shopping														GF-GAD	55,000.00	55,000.00	
	Office supplies expenses	South-District Office	PS/Pub. Bidding/shopping														GF-GAD	4,155.00	4,155.00	
	Office supplies expenses	South-District Office	PS/Pub. Bidding/shopping														GF-GAD	5,601.00	5,601.00	
	Office supplies expenses	South-District Office	PS/Pub. Bidding/shopping														GF-GAD	1,930.00	1,930.00	
	Office supplies expenses	South-District Office	PS/Pub. Bidding/shopping														GF-GAD	5,800.00	5,800.00	

Office supplies expenses	South-District	PS/Pub. Bidding/shopping																<b>GF-GAD</b>	5,000.00	5,000.00	
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Remarks
(Brief Description of Program Project)
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies
Commonly used office supplies & reproduction of

materials  
Commonly used office  
supplies